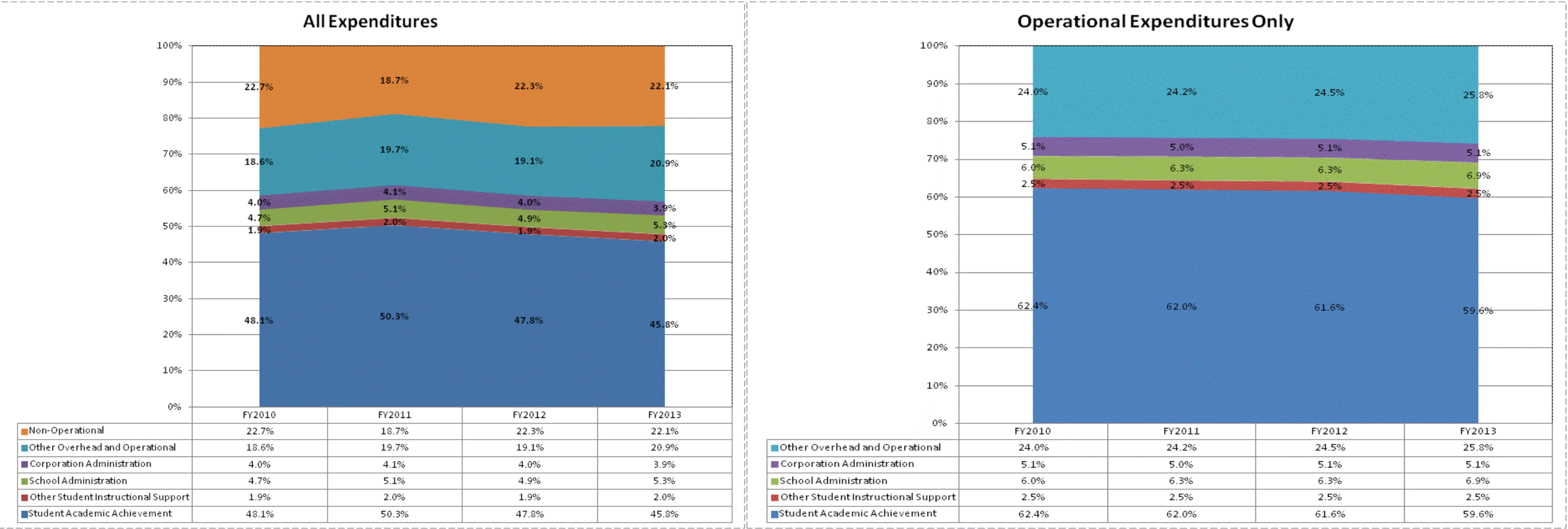


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Union Township School Corp (6530)

Union Township School Corp (6530)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$8,920,737	51.6%	\$7,660,420	46.9%	\$7,521,000	47.8%	\$7,131,102	45.8%
Student Instructional Support	\$1,002,649	5.8%	\$1,106,762	6.8%	\$1,078,779	6.9%	\$1,132,797	7.3%
Overhead and Operational	\$3,125,093	18.1%	\$3,736,818	22.9%	\$3,633,446	23.1%	\$3,865,575	24.8%
Nonoperational	\$4,243,696	24.5%	\$3,842,057	23.5%	\$3,501,073	22.3%	\$3,434,672	22.1%
Grand Total	\$17,292,175		\$16,346,057		\$15,734,297		\$15,564,146	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.4%	53.6%	54.7%	53.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Union Township School Corp (6530)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$233,929	\$316,194	\$247,080	\$255,405	9%	-19%	3%
11100 Regular Programs; Elementary	\$1,731,187	\$2,626,351	\$2,387,805	\$2,223,609	28%	-15%	-7%
11200 Regular Programs; Middle/Junior High	\$1,084,893	\$1,396,118	\$1,484,182	\$1,538,377	42%	10%	4%
11300 Regular Programs; High School	\$1,264,425	\$1,881,981	\$1,963,466	\$1,827,186	45%	-3%	-7%
11350 Regular Programs; High School; Academic Honors Diploma	\$34,759	\$5,519	\$1,147	\$6,853	-80%	24%	497%
11460 Vocational Education; Occupational Home Economics	\$67,869	\$158,537	\$142,748	\$135,499	100%	-15%	-5%
11590 Other Vocational Education Programs	\$164,209	\$169,261	\$167,977	\$171,265	4%	1%	2%
12110 Gifted And Talented; Gifted and Talented	\$60,752	\$63,685	\$66,394	\$35,456	-42%	-44%	-47%
12520 Culturally Different; Compensatory	\$4,500	\$4,979	\$3,000	\$0	-100%	-100%	-100%
12810 Special Education Preschool	\$31,172	\$18,375	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$346	\$4,472	\$1,466	\$1,320	282%	-70%	-10%
14100 Summer School Programs; Elementary	\$7,038	\$6,756	\$6,780	\$4,918	-30%	-27%	-27%
14200 Summer School Programs; Middle/Junior High School	\$8,967	\$7,166	\$3,099	\$0	-100%	-100%	-100%
14300 Summer School Programs; High School	\$0	\$4,573	\$1,311	\$9,276	N/A	103%	> 500%
16100 Remediation Testing	\$13,551	\$14,695	\$15,502	\$15,726	16%	7%	1%
16200 Preventive Remediation	\$27,041	\$46,076	\$37,875	\$39,109	45%	-15%	3%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$68,544	\$42,163	\$98,888	\$101,607	48%	141%	3%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$459,528	\$522,933	\$476,752	\$501,753	9%	-4%	5%
22220 Library/Media Services; School Library	\$83,308	\$139,462	\$143,437	\$110,285	32%	-21%	-23%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$247,358	\$0	\$0	\$0	-100%	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$181,201	\$231,125	\$272,089	\$153,459	-15%	-34%	-44%
26497 2007 Account Code - Teachers Retirement Fund	\$299,096	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$6,073,673	\$7,660,420	\$7,521,000	\$7,131,102	17%	-7%	-5%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$19,221	\$21,273	\$25,282	\$25,945	35%	22%	3%
21220 Guidance Services; Counseling Services	\$133,949	\$186,462	\$178,023	\$173,046	29%	-7%	-3%
21340 Health Services; Nurse Services	\$85,303	\$108,708	\$101,979	\$104,761	23%	-4%	3%
24100 Office of The Principal	\$557,347	\$790,319	\$773,496	\$829,045	49%	5%	7%
Student Instructional Support Total	\$795,821	\$1,106,762	\$1,078,779	\$1,132,797	42%	2%	5%
Overhead and Operational							
23150 Board of Education; Legal Services	\$82,097	\$45,817	\$41,264	\$29,234	-64%	-36%	-29%
23160 Board of Education; Promotion Expenses	\$5,683	\$1,268	\$5,209	\$648	-89%	-49%	-88%
23190 Board of Education; Other Governing Body Services	\$53,884	\$39,553	\$33,765	\$41,593	-23%	5%	23%
23210 Executive Administration; Office of The Superintendent	\$128,271	\$174,660	\$176,125	\$190,021	48%	9%	8%
23220 Executive Administration; Community Relations	\$0	\$4,812	\$3,126	\$1,048	N/A	-78%	-66%
25110 Fiscal Services; Office of The Business Manager	\$69,686	\$92,256	\$90,071	\$92,998	33%	1%	3%
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$263,618	\$272,223	\$253,253	N/A	-4%	-7%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$969,769	\$1,139,849	\$1,049,776	\$1,074,212	11%	-6%	2%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$250,518	\$412,709	\$271,072	\$343,656	37%	-17%	27%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,238	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$18,830	\$20,412	\$20,825	\$20,692	10%	1%	-1%
26700 Operation and Maintenance of Plant Services; Insurance	\$84,317	\$101,833	\$108,802	\$86,908	3%	-15%	-20%
27010 Student Transportation; Service Area Direction	\$91,497	\$173,971	\$205,862	\$222,159	143%	28%	8%
27100 Student Transportation; Vehicle Operation	\$288,155	\$359,956	\$400,175	\$401,231	39%	11%	0%
27200 Student Transportation; Monitoring Services	\$109,529	\$121,113	\$137,164	\$144,856	32%	20%	6%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$159,726	\$149,591	\$187,213	\$193,596	21%	29%	3%
27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$170,218	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Union Township School Corp (6530)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
27500 Student Transportation; Insurance on Buses	\$29,583	\$20,107	\$19,311	\$17,788	-40%	-12%	-8%
27700 Student Transportation; Contracted Transportation Services	\$109	\$1,099	\$103	\$2,182	> 500%	99%	> 500%
27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$221	\$0	N/A	N/A	-100%
31100 Food Services Operations; Service Area Direction	\$356	\$2,079	\$2,511	\$2,851	> 500%	37%	14%
31200 Food Services Operations; Food Preparation and Dispensing	\$179,813	\$202,387	\$227,633	\$221,497	23%	9%	-3%
31400 Food Services Operations; Food Purchases	\$292,989	\$344,818	\$347,172	\$320,102	9%	-7%	-8%
31900 Other Food Services	\$19,076	\$64,910	\$33,824	\$34,833	83%	-46%	3%
Overhead and Operational Total	\$2,835,127	\$3,736,818	\$3,633,446	\$3,865,575	36%	3%	6%

Nonoperational							
33400 Athletic Coaches	\$290,357	\$305,327	\$260,465	\$256,918	-12%	-16%	-1%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,076	\$3,914	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$116,097	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$1,067,843	\$536,131	\$39,542	\$0	-100%	-100%	-100%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$73,519	\$89,622	\$89,622	\$89,622	22%	0%	0%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$467,601	\$415,509	\$441,798	\$406,478	-13%	-2%	-8%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$223,923	\$265,678	\$160,712	\$131,914	-41%	-50%	-18%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$70,000	\$85,000	\$95,122	N/A	36%	12%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$5,027	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$130,066	\$178,731	\$166,894	\$154,617	19%	-13%	-7%
52200 Debt Services; Interest on Debt; Temporary Loans	\$110,897	\$319,231	\$75,508	\$31,621	-71%	-90%	-58%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,549,333	\$925,150	\$1,672,628	\$1,878,876	21%	103%	12%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$538,602	\$242,108	\$215,216	N/A	-60%	-11%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$9,000	\$0	N/A	N/A	-100%
53300 Debt Services; Lease Rental; School Buses ; Principal	\$36,880	\$114,288	\$256,296	\$167,760	355%	47%	-35%
54200 Common School Fund; Principal	\$92,250	\$78,375	\$0	\$0	-100%	-100%	N/A
60700 Nonprogramed Charges; Scholarships	\$2,000	\$1,500	\$1,500	\$1,500	-25%	0%	0%
Nonoperational Total	\$4,164,840	\$3,842,057	\$3,501,073	\$3,434,672	-18%	-11%	-2%

Prorated By Fund							
26491 2007 Account Code - PERF	\$27,532	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$524,952	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$41,969	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,025,697	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$9,270	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$1,793,294	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,422,714	\$0	\$0	\$0	N/A	N/A	N/A